

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	219
Population	563,662

Service Consumption

Annual Passenger Miles	61,797,358
Annual Unlinked Trips	11,135,905
Average Weekday Unlinked Trips	34,465
Average Saturday Unlinked Trips	29,446
Average Sunday Unlinked Trips	14,417

Service Supplied

Annual Vehicle Revenue Miles	8,786,621
Annual Vehicle Revenue Hours	663,671
Vehicles Operated in Maximum Service	187
Vehicles Available for Maximum Service	273
Base Period Requirement	105

Financial Information

Fare Revenues Earned

	\$6,684,134
--	-------------

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$6,684,134
Local Funds	(60%)	22,389,470
State Funds	(0%)	0
Federal Assistance	(21%)	7,937,962
Other Funds	(1%)	206,802
Total Operating Funds Expended		\$37,218,368

Sources of Capital Funds Expended

Local funds	(21%)	\$1,697,054
State Funds	(0%)	0
Federal Assistance	(79%)	6,569,204
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,266,258

Summary of Operating Expenses

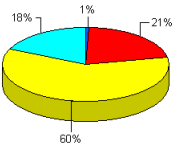
Salary, Wages and Benefits	\$26,219,430
Materials and Supplies	5,824,620
Purchased Transportation	233,254
Other Operating Expenses	5,039,499
Total Operating Expenses	\$37,316,803

Reconciling Cash Expenditures	\$3,793,468
-------------------------------	-------------

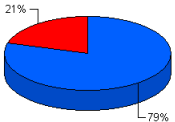
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	117	0	\$0	\$256,701	\$7,192,352	\$298,692	\$7,747,745
Demand Response	50	20	\$0	\$0	\$239,117	\$279,395	\$518,512
Total	167	20	\$0	\$256,701	\$7,431,469	\$578,087	\$8,266,257

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,169,127	\$6,368,730	\$7,747,745	59,342,724	6,823,184	10,875,862	546,015	0.0	174	9.9	117	1.10	49%
Demand Response	\$7,147,676	\$315,404	\$518,512	2,454,634	1,963,437	260,043	117,656	N/A	99	3.5	70	N/A	41%

Performance Measures

Service Efficiency

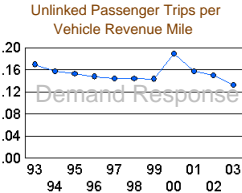
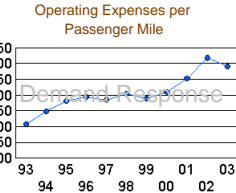
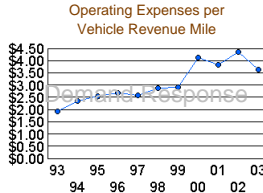
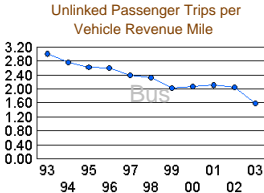
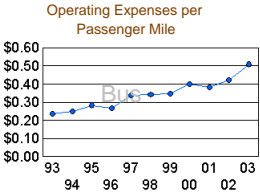
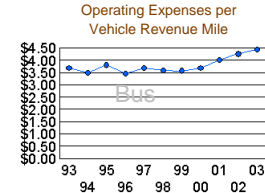
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.42	\$55.25
Demand Response	\$3.64	\$60.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$2.77
Demand Response	\$2.91	\$27.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.59	19.92
Demand Response	0.13	2.21



1 Excludes data for purchased transportation reported separately